

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

ORDINANCE NO. 4197

AN ORDINANCE making an appropriation to the County Road Construction Fund of \$34,000 from an FHWA Road Grant of \$25,000 and payments from other governments of \$9,000 for the construction of Interurban Bike Trail and Park Lake Homes No. 1; amending Ordinance No. 3969, Section 70 and 71, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation to the County Road Construction Fund of \$34,000 from a FHWA Grant in the amount of \$25,000 and payments from other governments in the amount of \$9,000 for construction of Interurban Bike Trail, Capital Improvement Project No. 700477 and Park Lake Homes No. 1, Capital Improvement Project No. 601278.

SECTION 2. There is hereby approved and adopted a transfer of \$6,250 from Project Contingency, Capital Improvement Project No. 999077 to Interurban Bike Trail, Capital Improvement Project No. 700477 to provide local match for the projects' FHWA Grant.

SECTION 3. Ordinance 3969, Section 71, as amended, is hereby amended to read as follows:

County Road Construction Fund ~~(\$3,860,878)~~ \$3,894,878

Project Contingency (Fund 386)

Council District: _____
 CIP Planning Area: _____

Contract projects
 -run County-wide

Agencies for contract projects due to
 conditions that exist or develop through
 projects.

- Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 Revenue Change Scope Change Schedule Change

Status:

Budget revision processed to specific
 project when required.

				DEPARTMENT PRIORITY REQUEST 000					REVISED MARCH	
				LOCATION - CONSTRUCTION CONTRACT PROJECTS						
				CURRENT PROJECT COST ESTIMATE					1,253,750	
				EXPENDED & APPROPRIATED (INC RECOMMENDED)					235,750	
				FUTURE FUNDING REQUIRED TO COMPLETE PROJECT					1,018,000	
				PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS					* OPT/ACCOUNT	
EXPENDITURES	EXISTING	1979	EXP + BUDGET	1980	1981	1982	1983	1984	TOTAL	TOTAL
12-31-77	BUDGET	RECOMMENDED	+ RECOMMENDED							
(A)	(B)	(C)	(A+B+C)							
3860 COUNTY ROAD CONSTRUCTION										
ROADS-COUNTY ROADS CONST										
ROAD & STREET CONSTRUCTN										
SPECIALIZED PROJECTS										
PROJECT CONTINGENCY										
	10,000	225,750	235,750	250	258	270	120	120	1,018	1,253,750
	10,000	225,750	235,750	250	258	270	120	120	1,018	1,253,750
		225,750	225,750							225,750
TY ROADS				250	258	270	120	120	1,018	1,018,000
TY ROADS										10,000
TY ROADS	10,000		10,000							
	10,000	225,750	235,750	250	258	270	120	120	1,018	1,235,750
5,750	REVENUE PENDING	1,018,000								



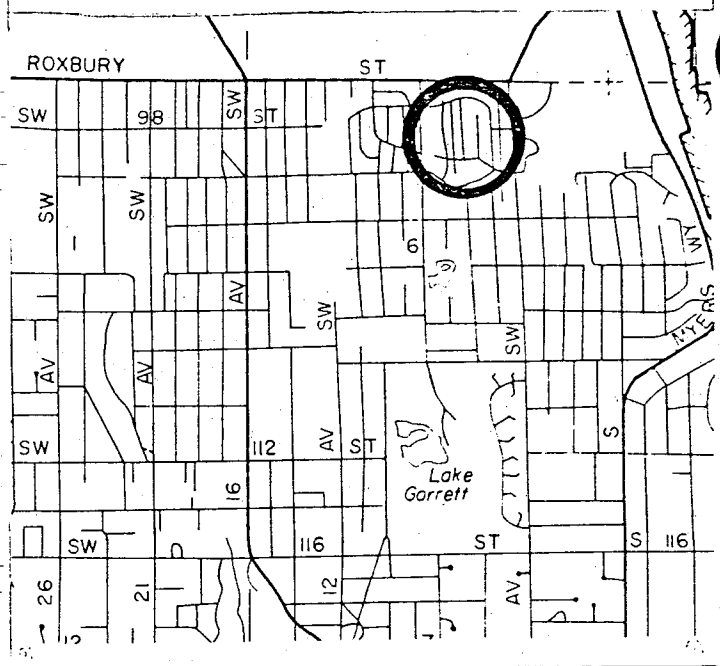
Park Lake Homes No. 1

Council District: No. 8
CIP Planning Area: West Central

...ry Street, S.W. 102nd Street, 8th Avenue S.W.,
 ... Avenue S.W.

...dition of substandard streets with curbing and

...ing environment at Park Lake Homes in conjunction
 ...vements scheduled or currently underway.



- To Be Abandoned
- To Be Merged
- Total Cost Change
- Site Change
- Revenue Change
- Scope Change
- Schedule Change

Status:

\$60,438 H&CD funded project added to road program
 in mid-1978. King County Housing Authority
 contribution to complete project.



8860 COUNTY ROAD CONSTRUCTION DEPARTMENT PRIORITY REQUEST 000 REVISED MARCH 1979
 ROADS-COUNTY ROADS CONST LOCATION - PARK LAKE HOMES
 ROAD & STREET CONSTRUCTN CURRENT PROJECT COST ESTIMATE 69,438
 SPECIALIZED PROJECTS EXPENDED & APPROPRIATED (INC RECOMMENDED) 69,438
 DISCRETE PROJECTS FUTURE FUNDING REQUIRED TO COMPLETE PROJECT 0

EXPENDITURES	EXISTING	1979	EXP + BUDGET	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*					OPT/ACCOUNT
12-31-77	BUDGET	RECOMMENDED	+ RECOMMENDED	1980	1981	1982	1983	1984	TOTAL
(A)	(B)	(C)	(A+B+C)						TOTAL
	60,438	9,000	69,438	*	*	*	*	*	69,438
	60,438	9,000	69,438	*	*	*	*	*	69,438
DEV. BLOCK	60,438		60,438	*	*	*	*	*	60,438
NT		9,000	9,000	*	*	*	*	*	9,000
	60,438	9,000	69,438	*	*	*	*	*	69,438
438	REVENUE PENDING	0		*	*	*	*	*	

4197

Project: 700477 Interurban Bike Trail

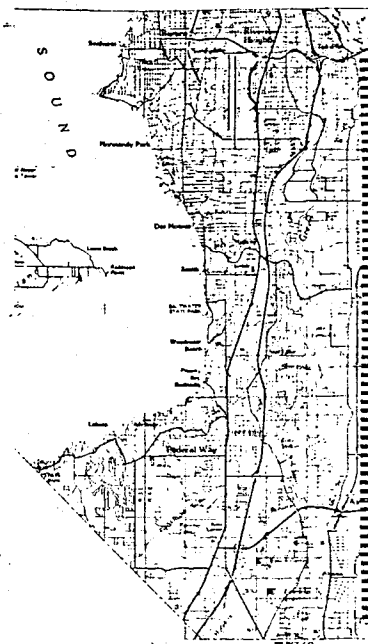
Description: Council District: No. 6/9
 CIP Planning Area: Kent-Auburn

Location: Along Seattle-Tacoma Interurban right-of-way between Tukwila and King-Pierce County line.

Work Scope: Construct 8-foot wide bike trail paved with asphalt.

Objective: Construct bike trail as a national demonstration project in association with the Federal Government, and with the cooperation of the Cities of Renton, Tukwila, Kent, Aligona and Pacific.

Length: 16 Miles



Project Comparison 1978 - 1983 vs. 1979 - 1984

No Changes To Be Abandoned To Be Merged Total Cost Change Site Change

New Revenue Change Scope Change Schedule Change

Cost Data: Original Cost Estimate (1977): \$400,000

Status: Phase 1 construction contract on 5.5 miles is underway. Additional allocation of \$25,000 from FHWA will allow addition of 0.93 miles to project.

Project Data:

FUND	000003860	COUNTY ROAD CONSTRUCTION	DEPARTMENT PRIORITY REQUEST 000		
DEPARTMENT	0737	ROADS-COUNTY ROADS CONST	LOCATION - SOUTH COUNTY		
FUNCTION	54100	ROAD & STREET CONSTRUCTN	CURRENT PROJECT COST ESTIMATE		
SERVICE	54157	SPECIALIZED PROJECTS	EXPENDED & APPROPRIATED (INC RECOMMEN		
PROGRAM	54177	DISCRETE PROJECTS	FUTURE FUNDING REQUIRED TO COMPLETE P		
OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET (B)	1979 RECOMMENDED (C)	EXP + BUDGET RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF
					1980 1981 1982 1983 1984
-----EXPENDITURE DATA-----					
PRELIM ENGINEERING	23,151	56,848		79,999	*
CONSTRUCTION	536	319,463	31,250	351,249	*
EXPENDITURE TOTALS	23,687	376,311	31,250	431,248	*
-----REVENUE SOURCES-----					
33145 (A) FHWA GRANT DEMO PROJECT		312,202	25,000	337,202	*
37246 (A) CONTRBTN-COMM. DIV. BLOCK		64,109		64,109	*
37103 (A) PAYMENT CO. ROADS			6,250	6,250	*
PRIOR YRS REV	23,687			23,687	*
REVENUE TOTALS	23,687	376,311	31,250	431,248	*
REVENUE AVAILABLE	407,561	REVENUE PENDING	0		*